



Selection Criteria :

Business Unit : CAF10
Period : Jan-Dec (2020)
Selected Project Id : 00112668
Selected Fund Code : ALL
Selected Dept. IDs : B0314
Selected Outputs : ALL

Project Id : 00112668 Femmes, arbres de Paix : gouve	Period : Jan-Dec (2020)
Output # : 00111091 Formation parties prenantes	Impl. Partner : 99999 UNDP
	Location : Central African Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 31401 (Cen Afr Rep- Central)				
Fund : 30000 (Programme Cost Sharing)				
72145 - Svc Co-Training and Educ Serv	0.00	1,560.00	0.00	1,560.00
75105 - Facilities & Admin - Implement	0.00	109.20	0.00	109.20
Total for Fund 30000	0.00	1,669.20	0.00	1,669.20
Total for Dept : 31401	0.00	1,669.20	0.00	1,669.20
Dept: 31403 (Cen Afr Rep-Crisis Prev &Rcvry)				
Fund : 30000 (Programme Cost Sharing)				
71605 - Travel Tickets-International	0.00	1,308.31	0.00	1,308.31
72505 - Stationery & other Office Supp	0.00	479.58	0.00	479.58
72510 - Publications	0.00	4,666.32	0.00	4,666.32
72715 - Hospitality Catering	0.00	- 7,551.62	0.00	- 7,551.62
75105 - Facilities & Admin - Implement	0.00	604.35	0.00	604.35
75705 - Learning costs	0.00	16,282.24	0.00	16,282.24
75709 - Learning - training of counter	0.00	- 7,555.26	0.00	- 7,555.26
75711 - TrnWrkshp&Conf - Stipends	0.00	1,004.14	0.00	1,004.14
76125 - Realized Loss	0.00	52.53	0.00	52.53
76135 - Realized Gain	0.00	- 4.75	0.00	- 4.75
Total for Fund 30000	0.00	9,285.84	0.00	9,285.84
Total for Dept : 31403	0.00	9,285.84	0.00	9,285.84
Dept: 31405 (Cen Afr Rep- Energy &Envirmnt)				
Fund : 30000 (Programme Cost Sharing)				
72715 - Hospitality Catering	0.00	7,551.62	0.00	7,551.62
75105 - Facilities & Admin - Implement	0.00	528.61	0.00	528.61
Total for Fund 30000	0.00	8,080.23	0.00	8,080.23
Total for Dept : 31405	0.00	8,080.23	0.00	8,080.23
Total for Output : 00111091	0.00	19,035.27	0.00	19,035.27

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Combined Delivery Report By Project

Project Id : 00112668 Femmes, arbres de Paix : gouve	Period :	Jan-Dec (2020)		
Output # : 00113307 Appui à la gestion du projet	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00111091 Formation parties prenantes	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Dept: 31401 (Cen Afr Rep- Central)

Fund : 30000 (Programme Cost Sharing)

63520 - Personal Security Measures	0.00	724.36	0.00	724.36
72445 - Common Services-Communications	0.00	3,496.00	0.00	3,496.00
75105 - Facilities & Admin - Implement	0.00	295.43	0.00	295.43
76135 - Realized Gain	0.00	- 2.41	0.00	- 2.41
Total for Fund 30000	0.00	4,513.38	0.00	4,513.38
Total for Dept : 31401	0.00	4,513.38	0.00	4,513.38

Dept: 31403 (Cen Afr Rep-Crisis Prev &Rcvry)

Fund : 30000 (Programme Cost Sharing)

62335 - Hazard Duty Station Allow-IP	0.00	3,704.00	0.00	3,704.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,406.70	0.00	1,406.70
63520 - Personal Security Measures	0.00	737.32	0.00	737.32
71405 - Service Contracts-Individuals	0.00	25,270.29	0.00	25,270.29
71410 - MAIP Premium SC	0.00	8.62	0.00	8.62
71415 - Contribution to Security SC	0.00	1,033.76	0.00	1,033.76
72405 - Acquisition of Communic Equip	0.00	759.96	0.00	759.96
72605 - Grants to Instit & other Benef	0.00	34,135.83	0.00	34,135.83
75105 - Facilities & Admin - Implement	0.00	4,693.95	0.00	4,693.95
Total for Fund 30000	0.00	71,750.43	0.00	71,750.43
Total for Dept : 31403	0.00	71,750.43	0.00	71,750.43
Total for Output : 00113307	0.00	76,263.81	0.00	76,263.81

Output # : 00113512 Acteurs&organisations femmes	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Dept: 31403 (Cen Afr Rep-Crisis Prev &Rcvry)

Fund : 30000 (Programme Cost Sharing)

71605 - Travel Tickets-International	0.00	1,604.94	0.00	1,604.94
72510 - Publications	0.00	- 2,586.92	0.00	- 2,586.92
72605 - Grants to Instit & other Benef	25,215.85	45,052.94	0.00	70,268.79
74105 - Management and Reporting Srvs	2,009.11	0.00	0.00	2,009.11
74210 - Printing and Publications	0.00	22,354.98	0.00	22,354.98
75105 - Facilities & Admin - Implement	0.00	8,675.79	0.00	8,675.79
75705 - Learning costs	3,485.67	9,877.61	0.00	13,363.28



Combined Delivery Report By Project

Project Id : 00112668 Femmes, arbres de Paix : gouve	Period :	Jan-Dec (2020)		
Output # : 00113512 Acteurs&organisations femmes	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75708 - Learning - subcontracts	0.00	604.79	0.00	604.79
75711 - TrnWrkshp&Conf - Stipends	0.00	16,320.71	0.00	16,320.71
76125 - Realized Loss	0.00	335.44	0.00	335.44
76130 - Unrealized Gain	0.00	- 0.01	0.00	- 0.01
76135 - Realized Gain	0.00	- 2.96	0.00	- 2.96
Total for Fund 30000	30,710.63	102,237.31	0.00	132,947.94
Total for Dept : 31403	30,710.63	102,237.31	0.00	132,947.94
Total for Output : 00113512	30,710.63	102,237.31	0.00	132,947.94

Output # : 00114102 Gouvernance loale&autonomisat°	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
Dept: 31403 (Cen Afr Rep-Crisis Prev &Rcvry)				
Fund : 28100 (GIPS -Global)				
63515 - Security-related Costs	0.00	757.57	0.00	757.57
63520 - Personal Security Measures	0.00	2,204.22	0.00	2,204.22
71205 - Intl Consultants-Sht Term-Tech	0.00	4,564.01	0.00	4,564.01
71211 - Intl Consult Security Charge	0.00	280.69	0.00	280.69
71405 - Service Contracts-Individuals	0.00	13,505.68	0.00	13,505.68
71410 - MAIP Premium SC	0.00	4.62	0.00	4.62
71415 - Contribution to Security SC	0.00	552.80	0.00	552.80
71605 - Travel Tickets-International	0.00	2,210.40	0.00	2,210.40
71615 - Daily Subsistence Allow-Intl	0.00	15,314.78	0.00	15,314.78
71635 - Travel - Other	0.00	180.00	0.00	180.00
72399 - Other Materials and Goods	0.00	3,157.94	0.00	3,157.94
72415 - Courier Charges	0.00	942.81	0.00	942.81
72425 - Mobile Telephone Charges	0.00	859.25	0.00	859.25
72505 - Stationery & other Office Supp	0.00	2,043.02	0.00	2,043.02
72605 - Grants to Instit & other Benef	0.00	45,361.97	0.00	45,361.97
73105 - Rent	0.00	1,730.96	0.00	1,730.96
73310 - Maint & Licencing of Software	0.00	160.06	0.00	160.06
75105 - Facilities & Admin - Implement	0.00	8,036.48	0.00	8,036.48
75705 - Learning costs	0.00	18,006.25	0.00	18,006.25
75711 - TrnWrkshp&Conf - Stipends	0.00	2,969.72	0.00	2,969.72
76110 - Foreign Exch Translation Loss	0.00	26.10	0.00	26.10
76120 - Unrealized Loss	0.00	3,556.51	0.00	3,556.51
76125 - Realized Loss	0.00	232.42	0.00	232.42
76130 - Unrealized Gain	0.00	- 3,556.51	0.00	- 3,556.51
76135 - Realized Gain	0.00	- 17.20	0.00	- 17.20
Total for Fund 28100	0.00	123,084.55	0.00	123,084.55
Total for Dept : 31403	0.00	123,084.55	0.00	123,084.55



Combined Delivery Report By Project

Project Id : 00112668 Femmes, arbres de Paix : gouve	Period :	Jan-Dec (2020)		
Output # : 00114102 Gouvernance locale&autonomisat°	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00114102	0.00	123,084.55	0.00	123,084.55
Project Total :	30,710.63	320,620.94	0.00	351,331.57

Signed By :

Dominique Alo a.i

Date :

23/03/21

Signed By :

[Signature]

Date :

23/03/2021

Thiathouo Diawo, ORE



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Combined Delivery Report By Project

Selection Criteria :

Business Unit : CAF10
Period : Jan-Dec (2020)
Selected Project Id : 00112668
Selected Fund Code : ALL
Selected Dept. IDs : B0314
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31401 - Cen Afr Rep- Central	0.00	6,182.58	0.00	6,182.58
31403 - Cen Afr Rep-Crisis Prev &Rcvry	30,710.63	306,358.13	0.00	337,068.76
31405 - Cen Afr Rep- Energy &Envirnmt	0.00	8,080.23	0.00	8,080.23



Funds Utilization

Selection Criteria :

Business Unit : CAF10
 Period : Jan-Dec (2020)
 Selected Project Id : 00112668
 Selected Fund Code : ALL
 Selected Dept. IDs : B0314
 Selected Outputs : ALL

Project/Award: 00112668 Femmes, arbres de Paix : gouve

Period : As at Dec 31, 2020

Output #	00111091	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		11,135.05

Output #	00113307	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		27,272.63

Output #	00113512	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00



Funds Utilization

Commitments

 0.00

Output #	00114102	Impl. Partner :99999 UNDP	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments <hr style="display: inline-block; width: 600px; vertical-align: middle;"/>	0.00